

Work Plan (July 2008 - June 2009)

1 st Quarter (July 08 – September 08)	2 nd Quarter (October 08 – December 08)	3 rd Quarter (January 09 – March 09)	4 th Quarter (April 09 – June 09)
Package: EDRE/2008-09/GD 06: Fuel, Cost 20.00			
Package: EDRE/2008-09/GD 07: Research Expenditure, Cost 10.00			
Package: EDRE/2008-09/GD 08 Others- Honorarium, Seminar/Workshop, Small Installation, Daily allowance/ Honorarium and others, LTM/RQTM/DPM, Cost 40.00			
Package: EDRE/2008-09/GD 09: Furniture, No. of Lot 1, RQTM, Cost 1.80			
Package: EDRE/2008-09/GD 10: Studio Screen & Stationary, No. of Lot 1, RQTM, Cost 1.00			
Package: EDRE/2008-09/GD 11: Generator, No. of Lot 1, OTM (Re tender), Cost 50.00			
Package: EDRE/2008-09/GD 12: Up gradation of Image Processing Software, No. of Lot 1, DPM, Cost 192			
Package: EDRE/2008-09/GD 13: Procure of Satellite Image, No. of Lot 4, DPM, Cost 235.55			
Package: EDRE/2008-09/GD 14: Books and Journals, No. of Lot 1, OTM, Cost 3.00			
Package: EDRE/2008-09/GD 15: Satellite Ground Station with Standard Product, No. of Lot 1, OTM (ICT), Cost 800.00			
Package: EDRE/2008-09/GD 16: Advanced Ground Station Software, No. of Lot 1, OTM (ICT), Cost 200.00			
Package: EDRE/2008-09/GD 17: Up gradation of GIS Software, No. of Lot 1, DPM/OTM, Cost 50.00			
Package: EDRE/2008-09/GD 18: UPS, Testing Equipment & A/C, No. of Lot 3, OTM, Cost 48.59			
Package: EDRE/2008-09/GD 19: Computer & accessories, No. of Lot 3, OTM, Cost 69.00			
Package: EDRE/2008-09/GD 20: Ground truth Equipment, No. of Lot 5, OTM, Cost 20.00			
Package: EDRE/2008-09/GD 21: Archival system development, No. of Lot 3, OTM, Cost 6.50			
Package: EDRE/2008-09/GD 22: Furniture, No. of Lot 1, OTM, Cost 13.00			
Package: EDRE/2008-09/GD 23: Stationary, No. of Lot 3, OTM, Cost 9.00			
Package: EDRE/2008-09/WD-01: Vertical Extension of Administrative Building, OTM (By PWD), Cost 390.00			
Package: EDRE/2008-09/WD-02: Renovation of Research Building, No. of Lot 1, OTM/LTM, Cost 22.68			
Package: EDRE/2008-09/SD-01: Procuring Consultancy in RS Application Expert/System Engineer and Professional Consultant, Quantity: 12 m/m, QCBS/LCS/FBS National, Cost 76.00			
Package: EDRE/2008-09/SD-02: Procuring Training, Seminar, Symposium and Workshop, Quantity: 38 m/m, QCBS/LCS/FBS National, Cost 300.00			